

## Explanation of variances 2020/21

Name of smaller body: **WHITE RODING PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

<b>Section 2</b>	<b>2019/20 £</b>	<b>2020/21 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7400	7600	200	2.7%	£200 Precept Increase.
<b>Box 3</b> <i>Total other receipts</i>	0	0			No additional grants awarded in 2019/20 by Uttlesford District Council (UDC).
<b>Box 4</b> <i>Staff costs</i>	2772	2850	78	2.88%	Clerk salary increase awarded mid year and lower expenses due to most of the meetings being cancelled throughout the year.
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	6863	3767	-3107	45.27%	UDC Garden Waste Charges reduced by 25% due to services halted re Covid19 and high charges as invoices for 2018/19 and 2019/20 submitted in 2019/20.
<b>Box 7</b> <b>Balances carried forward</b>	9833	10816	933		
<b>Box 8</b> <b>Total Cash &amp; Investments</b>	9833	10816	933		
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	11500	10275	1225		
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	N / A				