

Explanation of variances 2024/25

Name of smaller body: **WHITE RODING PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2023/24 £	2024/25 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	11000	11000	0		
Box 3 <i>Total other receipts</i>	0	401	401		VAT Refund claimed 24.11.2024
Box 4 <i>Staff costs</i>	3153	3389	236		Parish Clerk Salary increase.
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0		
Box 6 <i>All other payments</i>	2538	6416	3878	152.8%	UDC Garden Waste Charges for 2023/24 (£1510) + UDC Garden Waste Charges for 2024/25 (£3249). Both invoices issued 2024/25 by UDC.
Box 7 Balances carried forward	14964	16560	1596		
Box 8 Total Cash & Investments	14964	16560	1596		
Box 9 <i>Total fixed assets & long term investments & assets</i>	8850	8975	125		
Box 10 <i>Total borrowings</i>	0	0	0		
Explanation for 'high' reserves	N / A				