

## Explanation of variances 2022/23

Name of smaller body: **WHITE RODING PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7600	7700	100		
<b>Box 3</b> <i>Total other receipts</i>	181	500	319		176.25% being a legacy of £500 from a White Roding Parishioner.
<b>Box 4</b> <i>Staff costs</i>	3068	3020	-48		
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0		
<b>Box 6</b> <i>All other payments</i>	6335	4719	-1616		2021/22 Payments included: Playground cost £2103 Grass Cutting £100 more than 2022/23 2021/23 UDC Garden Waste Charge £2940 unpresented cheque as at 31.3.2023
<b>Box 7</b> <b>Balances carried forward</b>	9194	9655	461		Increased figure due to the legacy see Box 3.
<b>Box 8</b> <b>Total Cash &amp; Investments</b>	9194	9655	461		Increased figure due to the legacy see Box 3.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	9425	9065	-360		Devaluation of equipment owned
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	N / A				

