

## Explanation of variances 2021/22

Name of smaller body: **WHITE RODING PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

<b>Section 2</b>	<b>2020/21 £</b>	<b>2021/22 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7600	7600	-		
<b>Box 3</b> <i>Total other receipts</i>	0	181			VAT Refund
<b>Box 4</b> <i>Staff costs</i>	2850	3068	218	7.7%	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	3767	6335	2568	90.1%	UDC Garden Waste Charges fully applied Playground equipment purchased
<b>Box 7</b> <b>Balances carried forward</b>	10816	9194	1622		
<b>Box 8</b> <b>Total Cash &amp; Investments</b>	10816	9194	1622		
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	10275				
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	N / A				