

## Explanation of variances 2019/20

Name of smaller body: **WHITE RODING PARISH COUNCIL**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7300	7400	100	1.37%	£100 Precept Increase.
<b>Box 3</b> <i>Total other receipts</i>	71	0	-71		No additional grants awarded in 2019/20 by Uttlesford District Council (UDC).
<b>Box 4</b> <i>Staff costs</i>	2798	2772	-16		
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	2478	6863	4485	181%	UDC did not issue Invoice of £2244 for 2018/19 - Garden Waste Skip till 2019/20. Invoice of £2312 for Garden Waste Skip 2019/20 was issued in 2019/20. Therefore 2 payments made in 1 year.
<b>Box 7</b> <b>Balances carried forward</b>	12068	9833	2235		
<b>Box 8</b> <b>Total Cash &amp; Investments</b>	12068	9833	2235		
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	12450	11500	950		
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	N / A				